CAPITAL FU	NDING	PLAN 2026	5								
2026 Projects	Department	Cost Grant									
Crack Seal Material	Streets/DPW		s Wa	ter Se	wer TID		Town Contribution	Proposed Borrowing	Other Tot	al City Levy Cost	Additional Notes
Clack Seal Material	Streets/DPW	\$17,500.00								\$17,500.00	
Asphalt for General Paving	Streets/DPW	\$30,000.00								±20,000,00	
Sewer Camera	Sewer	\$12,000.00			\$12,000					\$30,000.00	
Sewer Main Repair	Sewer	\$15,000.00			\$15,000					\$0.00 \$0.00	
Line Locator	Water	\$6,000.00		\$6,000	Ψ15,000					\$0.00	
Mower	Cemetery	\$15,000.00		φο,σσσ						\$15,000.00	
Mower	Parks	\$15,000.00						-		\$15,000.00	
Athletic Complex Plan	Parks	\$9,500.00							\$4,750		Other is School Contribution
Railroad Depot/Windows	Parks	\$50,000.00						T T	\$4,730	\$50,000.00	
Sidewalks and Trials	Forestry	\$50,000.00	100 100				- 4 - 4			\$50,000.00	
W = 24 W	Library/City									φ30,000.00	
Air Conditioner	Building Library/City	\$20,000.00								\$20,000.00	
Security Improvement	Building	\$15,000.00								\$15,000.00	
Taser	Police	\$42,598.00	\$0								Byrne Distrectionary Grant Program???
Suit-Ice Rescue	Fire	\$620.00	· ·							\$620.00	
High Angle Rope Ascender	Fire	\$1,800.00								\$1,800.00	
Tires for Aerial Ladder Truck	Fire	\$3,500.00								\$3,500.00	
Tempest 572HD Chain Saw	Fire	\$2,800.00								\$2,800.00	
21 F Tan Maui Faura Air Ban	F :	+4 600 00								Ψ2,000.00	
21.5 Ton Maxi Force Air Bag	Fire	\$1,630.00								\$1,630.00	
17 Ton Maxi Force Air Bag	Fire	\$1,306.00								\$1,306.00	
10 Ton Maxi Force Air Bag	Fire	\$1,120.00								\$1,120.00	
Comprehensive Plan	Planning & Dev	\$75,000.00	\$50,000.00								Grant is from DEHCR
2 Computers	City Hall	\$5,000.00								\$5,000.00	State is Holli beller
		\$390,374.00	\$50,000.00	\$6,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$302,624.00	
									1 //	\$113,268.00	

2026 Wage Schedule (DRAFT 102225) Approved 101325

Steps are 2-year anniversaries from the start date in position. Each step is a 2% increase.

Water Operator/Assistant DPW	\$29.62	\$30.51 (3%)	\$61,846.56	\$63,704.88	\$31.12	\$31.74	\$32.38	Step C \$67,609.44
Sewer Operator	\$28.36	\$29.21 (3%)	\$59,215.68	\$60,990.48	\$29.80	\$30.39	\$31.00	Step C \$64,728.00
Mechanic	\$29.14	\$30.01 (3%)	\$60,844.32	\$62,660.88	\$30.61	\$31.23	\$31.85	Step B – To Step C Jan. 14, 2027
Street Foreman	\$27.22	\$28.04 (3%)	\$56,835.36	\$58,547.52	\$28.60	\$29.17	\$29.76	Step A – To Step B May 1, 2027
Laborer/Asst. Sewer	\$24.66	\$27.00	\$51,490.08	\$56,376.00	\$27.54	\$28.09	\$28.65	Step A – To Step B May 11, 2027
Laborer/Asst. Water	\$25.17	\$27.00	\$52,554.96	\$56,376.00	\$27.54	\$28.09	\$28.65	Step
Laborer/Equip Op.	\$23.13	\$26.00	\$48,295.44	\$54,288.00	\$26.52	\$27.05	\$27.59	Step B – To Step C June 22, 2027

Part Time/S	easonal/On-Call Employees	<u>2025</u>	Proposed 2026
Firefighters	(Calls/Meetings)	\$20.00	\$20.60 (3%)
	(Training)	\$15.00	\$15.45 (3%)
	(Extra Work)	\$10.66	\$10.98 (3%)
Fire Chief Sti	pend	\$5,000	\$5,150 (3%)
Assistant Fire	Chief Stipend	\$2,800	\$2,884 (3%)
Fire Captain S	Stipend	\$1,125	\$1,158.75 (3%)
Fire Lieutenar	nt Stipend	\$1,040	\$1,071.20 (3%)
Fire Treasurer	Stipend	\$925	\$952.75 (3%)
Fire Secretary	Stipend	\$925	\$952.75 (3%)